

STATE OF IOWA

STANDING APPROPRIATIONS REPORT

	<u>CODE REFERENCE</u>	<u>FY 09 ACTUAL APPROPRIATION</u>	<u>FY 10 ACTUAL APPROPRIATION</u>
ADMINISTRATION			
ADMINISTRATIVE SERVICES, DEPARTMENT OF:			
Sac and Fox Indian Settlement Civil Actions - General Fund Provide for reasonable costs attorney and other expenses in civil actions where the state and a member of the Sac and Indian are a party.	1.15	\$1,953	\$0
State Unemployment Compensation - General Fund Provides funds for administration of Iowa Employment Security Law.	96.7	\$597,553	\$1,886,595
Municipal Fire and Peace Officers Retirement Fund - General Fund Provides funds to finance costs of benefits to municipal fire and police retirement systems.	411.20 663.44	\$2,704,597	\$2,253,158
Federal Cash Management - General Fund Provides funds to pay interest costs that may be due the federal government as a result of implementation of federal law.	8A.502 (14)	\$559,953	\$15,725
Deferred Compensation For costs associated with deferred compensation.	509A.12	\$0	\$0
Volunteer Emergency Service Provider Death Benefit - General Fund Provided funds to pay volunteer emergency services provider killed when performing their duties a \$10,000 death benefit.	100B.31	\$0	\$100,000
COMMERCE, DEPARTMENT OF:			
Utilities Rate Regulation - Utilities Trust To enable the Utilities Commission to employ additional staff or contract with persons for professional services as it deems necessary in order to carry out the duties imposed on it in connection with rate regulation, investigations or review proceedings.	476.10	\$0	\$0
EXECUTIVE COUNCIL			
Court Costs - General Fund	7D.10	\$21,135	\$82,212

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Provides for expenses incurred in any proceeding brought by or against any of the state departments in which the state is a party.			
Public Improvement - General Fund Provides for cost of public improvement assessments against state owned land when the assessment does not exceed \$60,000.	307.45	\$0	\$35,756
Drainage District Improvements - General Fund Provides for cost of drainage assessments against property owned by the Department of Natural Resources.	468.43	\$41,236	\$65,867
Habeas Corpus Fees - General Fund Provides for payment of costs of habeas corpus proceedings where plaintiff is confined to a state institution. Limited by 8.59.	663.44	\$0	\$0
Performance of Duty - General Fund Provides for necessary expenses incurred in carrying out duties of executive council.	7D.29 29A.27 29C.20	\$21,578,911	(\$182,771)
GOVERNOR'S OFFICE:			
Governor Elect Expenses - General Fund Provide funds for Governor elect expenses	7.13	\$0	\$0
Interstate Extradition Expense - General Fund Provide for payment of transportation costs of criminals in extradition cases.	820.24	\$0	\$0
Presidential Electors - General Fund Provide for compensation of presidential electors.	54.9	\$0	\$0
LEGISLATIVE BRANCH:			
Citizens' Aide - General Fund Provides funds for investigation of citizens' complaints against state agencies.	2.12	\$1,566,829	\$1,500,863
House Expenses - General Fund	2.12	\$11,044,852	\$10,154,672

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Provides for payment of expenses of the House of Representatives.			
Senate Expenses - General Fund Provides for payment of expenses of the Senate.	2.12	\$7,487,646	\$6,798,593
Joint - General Fund Provides for payment of joint expenses of House and Senate.	2.12	\$1,401,727	\$1,060,643
Legislative Services Agency - General Fund Provides for payment of costs of Legislative Service Agency.	2.12	\$13,448,033	\$11,990,943
International Relations Account	2.12	\$3,516	\$2,964
MANAGEMENT, DEPARTMENT OF:			
Special Olympics - General Fund Distribute funds to organizations which administer Special Olympics programs benefiting disabled Iowans.	8.8	\$50,000	\$50,000
Indian Settlement Officer - General Fund Provides funds for law enforcement on the Sac and Fox Indian Settlement in Tama County.	331.660	\$24,625	\$0
State Appeal Board Claims - General Fund State Appeal board Claims - Road Use Tax Provides funds for payments of claims against the state of Iowa that cannot be paid from other appropriations.	25.2 & 669.11	\$5,630,880 \$28,742	\$8,713,944
Cash Reserve Fund Appropriation - General Fund Specifies appropriation when cash reserve fund is not at its maximum level.	8.57	\$0	\$0
Economic Emergency Fund Appropriation - General Fund Appropriation set up under Iowa Code 8.55, section 3, subsection c, numbered paragraph d, under which there is a transfer from the Economic Emergency Fund in a prior year to balance out the General Fund, an appropriation in the current year is established of the same amount from the General Fund to the EEF in the same amount.	8.55	\$0	\$45,327,400

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Environment 1st Transfer - RIIF Fund Rebuild Iowa infrastructure fund appropriation transferred into the environment first fund. Monies shall be used for the protection, conservation, enhancement, or improvement of natural resources or the environment.	8.57A	\$42,000,000	\$42,000,000
REVENUE AND FINANCE, DEPARTMENT OF:			
Tobacco Reporting Requirements - General Fund Requires the Department of Revenue to implement duties for enforcement of cigarette issues related to the national tobacco settlement agreement.	453D.8	\$24,625	\$19,591
SAVE Appropriation - RIIF Fund Provides an appropriation from the RIIF fund to the secure an advanced vision for education fund created in Section 423E.4.	8.57 6f	\$10,000,000	\$10,000,000
Agricultural Land Tax Credit - General Fund	426.1	\$0	\$0
Agricultural Land Tax Credit - Property Tax Credit Fund Provides credit against tax on agricultural land within school districts. Language was notwithstanding beginning in FY 2005.		\$34,610,183	\$32,395,131
Livestock Producers Credit - General Fund State tax credit for livestock production operations located in the state.	422.121	\$1,970,000	\$0
Cigarette Stamps - Printing - General Fund Provides funds for printing cigarette stamps.	453A.7	\$112,177	\$107,529
Refunds - Cigarette Stamps - General Fund Provides funds to make refunds to persons having purchased unused stamps.	453A.8	\$0	\$0
Collection Costs and Fees Provides funds for payment of recording fees to county recorder's offices for indexation of income tax liens.	422.26	\$0	\$0

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Refunds - Income, Corporation, Sales Tax - General Fund	422.73	\$0	\$0
Provides funds for corrections of errors in assessment of tax liability.	422.74		
Homestead Tax Credit Aid - General Fund	425.1	\$0	\$0
Homestead Tax Credit Aid - Property Tax Credit Fund		\$99,254,781	\$99,236,619
Provides funds for a homestead tax credit for those eligible.			
Tobacco Products Tax Refund - General Fund	453A.47	\$0	\$0
Provides funds for reimbursement for overpayment of tobacco tax.			
Inheritance Tax Refunds - General Fund	450.95	\$0	\$0
Provides funds for reimbursement for overpayment of inheritance tax.			
Elderly and Disabled Property Tax Credit - General Fund	425.39	\$0	\$0
Elderly and Disabled Property Tax Credit - Property Tax Credit Fund		\$23,204,000	\$20,779,200
Provides funds for an extraordinary property tax reimbursement.			
Language was notwithstanding beginning in FY 2005.			
School Infrastructure Transfer	423.2, 425.43	\$0	\$0
A standing unlimited appropriation is established to transfer one-sixth of sales and use tax from the General Fund to the SAVE Fund for school infrastructure. Per Chapter 423.2 section 11.b, Chapter 425.43 section 1.b.			
Tax Gap Collections			
421.17(22A) An appropriation from the amount of tax, penalty, interest and fees actually collected not to exceed the amount collected, which is sufficient to pay for services, reimbursement, or other remuneration pursuant to this subsection.	421.17	\$0	\$0
Collection Agencies Reimbursement - General Fund	421.17	\$0	\$0
Provides funds for contracting with collection agencies for collection of revenues owed but unpaid to the state.			
Military Service Tax Credit - General Fund	426A.1	\$0	\$0
Military Service Tax Credit - Property Tax Credit Fund		\$2,800,000	\$2,370,995
Provides funds to replace taxes on property eligible for military			
Language was notwithstanding beginning in FY 2005.			

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Reassessment Expense Fund - General Fund Provides funds for loans to city and county conference boards for conducting reassessments of property.	421.30	\$0	\$0
SECRETARY OF STATE:			
Servicemen's Ballot Commission - General Fund Provide funds for administering absentee ballots of Iowa residents serving in the armed forces.	53.50	\$0	\$0
Constitutional Amendments - General Fund Provide funds for publication of and submission to the public of proposed constitutional amendments.	49A.9	\$1,226	\$0
TREASURER OF STATE			
Healthy Iowans Tobacco Trust A portion of the tobacco settlement funds are transferred to the Healthy Iowans Trust	12E.12 1b (2a)	\$0	\$0
AGRICULTURE AND NATURAL RESOURCES			
AGRICULTURE AND LAND STEWARDSHIP, DEPARTMENT OF:			
Indemnities - Deceased Animals - General Fund Reimburses the owner of any animal(s) condemned by the state because of infectious or contagious disease.	163.15	\$0	\$0
Use and Disposal of Dead Animals - General Fund Appropriates funds to cover expenses incurred as a result of inspecting, permitting, and licensing rendering facilities.	167.20	\$0	\$0
Motor Fuel Inspection - General Fund Appropriates funds to cover expenses incurred as a result of testing, inspecting, and analyzing motor vehicle fuel.	214A.14	\$0	\$0
Market Inspection and Grading Fund	159.23	\$0	\$0

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Allows fees collected as a result of inspection and grading provisions to be set aside in a separate fund to further enhance the inspection and grading program.			
NATURAL RESOURCES, DEPARTMENT OF:			
Resource Enhancement Assistance Program (REAP) - General Fund A program for long term integrated efforts to wisely use and protect Iowa's natural resources through the acquisition and management of of public lands; the upgrading of public park and preserve facilities; environmental education, monitoring and research and other environmentally sound means. See notwithstanding language under Environment First Fund in session laws.	455A.18 (3)	\$0	\$0
Fish and Game Capitals - Fish and Game Fund To be used for capital projects and contingencies under the jurisdiction of the fish and wildlife division.	455A.10	\$0	\$0
ECONOMIC DEVELOPMENT			
ECONOMIC DEVELOPMENT, DEPARTMENT OF:			
Endow Iowa Admin - County Endowment Fund Provide administrative funding to DED to support Endow Iowa Grants and Endow Iowa Tax Credit Program efforts.	15E.311 (6)	\$70,000	\$70,000
Tourism marketing - Adjusted Gross Receipts A standing limited appropriation created in Ch. 1151, section 6, 2006 Acts which amended Code 99F.11 (3)(d & e). Regional tourism marketing dollars appropriated from Adjusted Gross Receipts (gambling tax).	99F.11 (3)	\$1,107,524	\$862,028
IOWA FINANCE AUTHORITY			
State Housing Trust Fund (RIIF) To the Iowa Finance Authority for deposit in the State Housing Trust Fund for operation of the Local Housing Trust Fund Program and the Project-Based Program. (16.181)	16.181A	\$3,000,000	\$3,000,000

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WORKFORCE DEVELOPMENT, DEPARTMENT OF: Workforce Development Field Offices - General Fund Provides funds to operate field offices.	96.7a	\$12,370,209	\$10,795,474

EDUCATION

COLLEGE AID COMMISSION:

Tuition Grant - General Fund Tuition grants are awarded to Iowa resident students who establish financial need and who attend accredited private institutions of higher education in the state of Iowa.	261.25	\$49,322,612	\$42,491,762
State Scholarships - General Fund State scholarships are provided based on ability and financial need to deserving Iowa resident students matriculating in Iowa universities, colleges, area vocational schools, area community colleges, or schools of professional nursing.	261.25	\$0	\$0
State Scholarships Private For Profit - General Fund State scholarships are provided based on ability and financial need to deserving Iowa resident students matriculating in private, for profit accredited institutions.	261.25	\$5,441,985	\$4,489,705
Vocational-technical Tuition Grants - General Fund A vocational-technical grant may be awarded to any resident of Iowa who is enrolled as a full-time student in a vocational-technical program at an area school in the state, and who establishes financial aid.	261.25	\$2,741,368	\$2,261,662
College Work Study - General Fund This program is designed to increase the availability of part-time employment for students who need help to finance their educational expenses. Iowa resident students receive the opportunity to earn approximately \$675 per year.	261.85	\$980,075	\$0

EDUCATION, DEPARTMENT OF:

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Early Intervention Program - General Fund The Early Intervetnion program pays for reducing school class size and improving reading in the early grades.	256D.5	\$29,250,000	\$0
Instructional Support - General Fund Instructional support provides supplemental aid to school districts who reorganize and meet certain qualifications.	257.16	\$14,211,828	\$0
School Foundation Aid - General Fund The School Foundation Aid program establishes limits and controls on local school district spending authority. By formula, the foundation program determines the amount of state aid and local property tax used in funding school district budgets.	257.16	\$2,155,814,794	\$2,143,149,162
Child Development Grants - General Fund This program provides funds for early childhood education targeted to at-risk children.	279.51	\$12,417,103	\$11,493,891
Beginning Administrator Mentoring This program provides funding to administer the beginning administrator mentoring and induction program.	284A.3	\$0	\$0
Transportation of Nonpublic Pupils - General Fund This program provides reimbursement for transportation of nonpublic school students in approximately 240 districts.	285.2	\$8,475,643	\$7,060,931
Educational Excellence - General Fund The program promotes excellence in education through recruitment and retention of quality teachers and enhancement of the quality effectiveness of teachers.	294A.25	\$54,637,017	\$0
REGENTS, BOARD OF:			
Psychiatric Hospital - General Fund Pays for the administration of the hospital and for the treatment of committed and voluntary public patients.	225.28	\$0	\$0

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HUMAN SERVICES			
HUMAN SERVICES, DEPARTMENT OF:			
Child Abuse Prevention - General Fund Appropriation directed for child abuse prevention and equals \$10 of each birth certificate.	144.13A	\$219,192	\$174,076
Commission of Inquiry - General Fund Reimburses commissioners for their expenses and reasonable per diem when appointed to investigate complaints field district court concerning mental impairment. Limited by 8.59.	229.35	\$1,680	\$1,394
Nonresident - Transfer of the Mental III - General Fund Provides for the cost of transferring mentally ill persons who have no legal settlement to state hospitals or to their legal settlement. Limited by 8.59.	230.8	\$81	\$67
Nonresident Commitment Expense - General Fund Provides for the costs and expenses of taking into custody, care, investigation, and admission or commitment of a person who has no legal settlement. Limited by 8.59.	230.11	\$172,083	\$142,802
Mental Health Property Tax Relief - General Fund Provides funds to replace property taxes previously levied by counties for the county mental health fund.	426B.1(2)	\$94,901,000	\$83,879,911
Medical Assistance - Children with Mental Retardation - Mental Health Property Tax Relief Fund Provides funds from the costs of services to children with mental retardation. Eliminated in 2010 Acts, ch 1193, sec 14 for FY2011 and forward.	426B.1(3)	\$6,501,000	\$3,271,911
PUBLIC HEALTH, DEPARTMENT OF:			
Congenital and Inherited Disorders Central Registry - General Fund Allocates the \$20 birth registration fee collected by IDPH equally between primary and secondary child abuse prevention programs and the Center for Congenital and Inherited Disorders	144.13A	\$219,192	\$182,044

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Central Registry			
JUSTICE SYSTEMS			
ATTORNEY GENERAL			
Disqualification - Substitute - General Fund Should the Attorney General be disqualified from appearing in any action, the Executive Council shall appoint a suitable person for that purpose and defray reasonable expenses from unappropriated funds.	13.3	\$0	\$0
CORRECTIONS, DEPARTMENT OF:			
State Cases - Court Costs - General Fund Pays for costs and court appointed attorney fees incurred in parole revocation proceedings or in criminal cases brought against inmates under the control of the Department of Corrections.	815.1, 904.507a	\$0	\$0
PUBLIC DEFENSE, DEPARTMENT OF:			
Compensation and Expense - General Fund Provides for compensation of officers and enlisted persons and their expenses when called to active duty.	29A.29	(\$5,797,022)	\$326,441
Suit or Proceeding - Defense Costs - General Fund Provides for the legal defense of military personnel when acting in an official capacity.	29A.51	\$0	\$0
PUBLIC SAFETY, DEPARTMENT OF:			
Fire Marshall - School Infrastructure Fund To retain an architect to review school to review construction drawings and blue prints.	12.83	\$0	\$0
Medical Injuries - Dept. of Public Safety Custody - General Fund Pays for medical costs of injuries sustained while in Department of Public Safety custody.	804.28	\$0	\$0

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DPS-POR Unfunded Liabilities Until 85 Percent This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund reaches an 85% funded ratio. Created in HF 2518, section 13 of the 2010 Legislative session.	97A.11A	\$0	\$0
DPS-POR Permissive Service Credit Purchase This account is a standing unlimited appropriation from which the actuarial cost of the permissive service credit purchase for eligible service credit pursuant to section 97A.10 as dealt with in HF 2518, section 15. This is the state portion for the contributions that the members did not receive back from the 411 System. Estimated cost is \$135,000 for FY2011.	HF2518 (2010) sec 15	\$0	\$0

TRANSPORTATION

TRANSPORTATION, DEPARTMENT OF

Public Transit Assistance - General Fund Provides funds for the support of public passenger transportation services.	312.2	\$0	\$0
County Treasurer's Equipment - Road Use Tax Fund Provides for replacement of computer hardware and software used to process motor vehicle registrations.	312.2	\$650,000	\$650,000
Personal Delivery of Service - Road Use Tax Fund Appropriates funds to reimburse counties or other agents for the cost of notifying any person whose license has been suspended.	321.211	\$225,000	\$225,000
Secondary Road Assessment - General Fund Allows assessments of one hundred dollars or less against any lands owned by the state to be paid out of the state treasury.	311.19	\$0	\$0
Drainage District Improvements - Primary Road Fund Provides for cost of drainage assessments against Primary Roads under the jurisdiction of the Department of Transportation.	468.43	\$41,236	\$65,867

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Drainage District Improvements - Secondary Road Fund	468.43	\$0	\$0
Provides for cost of drainage assessments against Secondary Roads under the jurisdiction of the Department of Transportation.			